

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **career and technical education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:		
Local		\$ 2,915,200
State		1,373,686
Federal		297,165
Reimbursements & Other Transfers		<u>431,700</u>
Total Revenues		\$ 5,017,751
Audited Fund Balance July 1, 2022		<u>\$ 3,441,569</u>
TOTAL AVAILABLE TO APPROPRIATE		\$ 8,459,320

BE IT FURTHER RESOLVED, that \$5,199,772 of the total available to appropriate in the **career and technical education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction - Basic		\$ 0
Instruction - Added Needs		2,858,826
Support Services – Pupil		1,054,380
Support Services – Instructional Staff		513,631
Support Services – General Admin		0
Support Services – School Admin		293,688
Support Services – Business		3,000
Operations and Maintenance		0
Pupil Transportation		264,282
Support Services – Central		12,500
Support Services – Other		0
Community Services		4,000
Payments to Other Schools		0
Other Transactions		<u>195,465</u>
Total Expenditures		\$ 5,199,772

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

Estimated Fund Balance June 30, 2023	\$ 3,259,548
Less Committed for Early Middle College	<u>816,308</u>
Estimated Uncommitted Fund Balance June 30, 2023	\$ 2,443,240

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.



Secretary, Board of Education

3/15/23

Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **general education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:	
Local	\$ 801,201
State	5,930,900
Federal	1,836,801
Reimbursements & Other Transfers	2,808,707
Transfers In	<u>2,090,335</u>
Total Revenues	\$ 13,467,944
Audited Fund Balance July 1, 2022	<u>\$ 2,352,364</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 15,820,308

BE IT FURTHER RESOLVED, that \$13,281,984 of the total available to appropriate in the **general education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	\$ 3,216,337
Added Needs	0
Support Services – Pupil	604,774
Support Services – Instructional Staff	3,684,364
Support Services – General Admin	488,425
Support Services – School Admin	20,287
Support Services – Business	618,248
Operations and Maintenance	683,302
Pupil Transportation	105,500
Support Services – Central	1,385,094
Support Services – Other	0
Community Services	242,034
Payments to Other Schools	1,806,409
Long Term Debt/Other Transactions	<u>427,210</u>
Total Expenditures	\$ 13,281,984
Estimated Fund Balance June 30, 2023	\$ 2,538,324

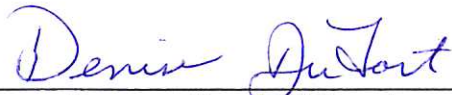
**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.


BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.



Secretary, Board of Education



Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **special education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:		
Local	\$	10,120,119
State		8,607,400
Federal		4,692,169
Reimbursements & Other Transfers		<u>8,526,369</u>
Total Revenues	\$	31,946,057
Audited Fund Balance July 1, 2022	\$	<u>368,815</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	32,314,872

BE IT FURTHER RESOLVED, that \$31,707,181 of the total available to appropriate in the **special education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction - Basic	\$	0
Instruction - Added Needs		3,245,069
Support Services – Pupil		10,560,915
Support Services – Instructional Staff		1,187,120
Support Services – General Admin		0
Support Services – School Admin		363,200
Support Services – Business		65,794
Operations and Maintenance		103,850
Pupil Transportation		2,951,369
Support Services – Central		144,119
Support Services – Other		0
Community Services		56,514
Payments to Other Schools		10,801,146
Other Transactions		<u>2,228,085</u>
Total Expenditures	\$	31,707,181
Estimated Fund Balance June 30, 2023	\$	607,691

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

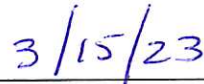
BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.



Secretary, Board of Education



Date