

**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **general education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:	
Local	\$ 910,221
State	6,739,721
Federal	2,363,034
Reimbursements & Other Transfers	3,438,115
Transfers In	<u>2,103,640</u>
Total Revenues	\$ 15,554,731
Audited Fund Balance July 1, 2022	<u>\$ 2,352,364</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 17,907,095

BE IT FURTHER RESOLVED, that \$15,267,029 of the total available to appropriate in the **general education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	\$ 3,816,569
Added Needs	375
Support Services – Pupil	937,216
Support Services – Instructional Staff	3,875,631
Support Services – General Admin	528,921
Support Services – School Admin	20,287
Support Services – Business	876,206
Operations and Maintenance	677,575
Pupil Transportation	103,000
Support Services – Central	1,420,689
Support Services – Other	10,000
Community Services	203,536
Payments to Other Schools	2,343,395
Long Term Debt/Other Transactions	<u>453,629</u>
Total Expenditures	\$ 15,267,029
Estimated Fund Balance June 30, 2023	\$ 2,640,066


**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**


FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
\_\_\_\_\_  
Secretary, Board of Education

  
\_\_\_\_\_  
Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **special education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:		
Local	\$	10,412,413
State		9,367,114
Federal		4,692,169
Reimbursements & Other Transfers		<u>8,767,532</u>
Total Revenues	\$	33,239,228
Audited Fund Balance July 1, 2022	\$	<u>368,815</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	33,608,043

BE IT FURTHER RESOLVED, that \$32,962,908 of the total available to appropriate in the **special education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction - Basic	\$	0
Instruction - Added Needs		3,463,085
Support Services – Pupil		11,145,935
Support Services – Instructional Staff		1,260,105
Support Services – General Admin		0
Support Services – School Admin		368,744
Support Services – Business		62,794
Operations and Maintenance		101,350
Pupil Transportation		2,745,900
Support Services – Central		144,119
Support Services – Other		0
Community Services		56,514
Payments to Other Schools		11,373,926
Other Transactions		<u>2,240,436</u>
Total Expenditures	\$	32,962,908
Estimated Fund Balance June 30, 2023	\$	645,135


**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
\_\_\_\_\_  
Secretary, Board of Education

  
\_\_\_\_\_  
Date



**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **career and technical education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:	
Local	\$ 2,962,290
State	1,450,124
Federal	297,165
Reimbursements & Other Transfers	<u>434,100</u>
Total Revenues	\$ 5,143,679
Audited Fund Balance July 1, 2022	<u>\$ 3,441,569</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 8,585,248</b>

BE IT FURTHER RESOLVED, that \$5,280,860 of the total available to appropriate in the **career and technical education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction - Basic	\$ 0
Instruction - Added Needs	2,850,212
Support Services – Pupil	1,082,998
Support Services – Instructional Staff	544,732
Support Services – General Admin	0
Support Services – School Admin	322,717
Support Services – Business	3,000
Operations and Maintenance	0
Pupil Transportation	264,282
Support Services – Central	12,500
Support Services – Other	0
Community Services	4,000
Payments to Other Schools	0
Other Transactions	<u>196,419</u>
Total Expenditures	\$ 5,280,860

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

Estimated Fund Balance June 30, 2023	\$ 3,304,388
Less Committed for Early Middle College	<u>816,308</u>
Estimated Uncommitted Fund Balance June 30, 2023	\$ 2,488,080

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
\_\_\_\_\_  
Secretary, Board of Education

  
\_\_\_\_\_  
Date

**EATON REGIONAL EDUCATION SERVICE AGENCY  
STUDENT ACTIVITY FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Student Activity fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:		
Local	\$	12,000
Federal		0
Reimbursements & Other Transfers		0
Transfers In		0
Total Revenues	\$	<u>12,000</u>
Estimated Fund Balance July 1, 2022	\$	<u>31,250</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	43,250

BE IT FURTHER RESOLVED, that \$12,000 of the total available to appropriate in the **Student Activity fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Student Activity	\$	<u>12,000</u>
Total Expenditures	\$	12,000
Estimated Fund Balance June 30, 2023	\$	31,250

**EATON REGIONAL EDUCATION SERVICE AGENCY  
STUDENT ACTIVITY FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

*Denise DuFort*

Secretary, Board of Education

*6/14/23*

Date



**EATON REGIONAL EDUCATION SERVICE AGENCY  
FOOD SERVICE FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:		
Local	\$	2,000
Federal		76,000
Reimbursements & Other Transfers		0
Transfers In		0
Total Revenues	\$	<u>78,000</u>
Audited Fund Balance July 1, 2022	\$	<u>2,174</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	80,174

BE IT FURTHER RESOLVED, that \$78,000 of the total available to appropriate in the **Food Service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Food Costs/License Fee		12,000
Payments to Other Schools		<u>66,000</u>
Total Expenditures	\$	78,000
Estimated Fund Balance June 30, 2023	\$	2,174

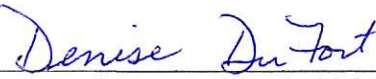
**EATON REGIONAL EDUCATION SERVICE AGENCY  
FOOD SERVICE FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

  
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Secretary, Board of Education

  
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Date